

St. John the Apostle Roman Catholic Church  
Parish Council Meeting Minutes

March 4, 2009

---

Present	Fr. Mosimann, Pastor	Frank Salvato	Absent	Rorie Rossie
Members:	Fr. Tran, Parochial Vicar	Kate Trask	Members:	Margaret Santos
	Mary Davis, Chair	Tom Van Nuys		
	Joe Ange	Wendy Wagner		
	Carol Hertz	Jim Wynn		
	Bill Knauer	Guest: Stephen Carr		
	Charlie Rash			

1. Opening Prayer and Review of Minutes

Mary opened the meeting with a prayer at 7:50 PM and the minutes from the January meeting were approved without changes.

2. Capital Campaign

Stephen Carr reported \$3,630,000 of pledges from 125 pledges, or about \$29,000 per family. Four hundred pledge cards have been given to visitors since inception. Currently 194 cards are in process. There are 89 trained volunteers but we need more visitors to meet our goal, 125 would be ideal.

3. New Church

Mr. Knauer reported that the architects are making good progress toward the conceptual design and reviewed the latest drawings. The cry room discussions have led to narthex design alternatives. Father described the plan to add 2K sf to the parish center to extend the office area. Two sub committees were added: Construction PMP to bring technical oversight skills to the Building Committee, and Spiritual Emphasis which heads the Hail Mary campaign.

4. Committee Reports

**Finance**

Mr. Ange stated that we are ahead of the projected income by 21%, we are 2% positive variance on our expense budget, and we have \$4.0 M in Upon this Rock savings, and \$146 K in cemetery savings.

**Outreach**

Ms. Wagner was pleased to report that during the January meeting new members have joined Outreach.

**Stewardship**

Ms. Davis stated that a Stewardship Development Committee would need to be formed to facilitate Volunteers, Special Projects, Ministries, Fundraising, Communications and Spirituality. It could take one to two years before a Stewardship Committee would be fully functional. She invited anyone interested in joining the Development Committee to see her or Ms. Trask. The major change this year is to have equal emphasis on treasure in the "Time, Talent, and Treasure" motto.

5. Spanish Mass and Ministry

Fr. Mosimann announced that we began a weekly Spanish-language Mass January 18 at 2:30 PM with about 30 attendees, which have gradually increased to about 100, with no formal advertizing. Father emphasized that we need a bilingual person on staff, though a Spanish-speaking priest has not yet been assigned.

6. Other and New Business

Frank Salvato stated that the Knights of Columbus pancake supper netted \$1,200 and the Ladies Auxiliary raised \$1,000 on cookbook sales. Frank and his wife Debbie will spearhead the off-site Easter Masses at LCHS auditorium. The Knights will also take responsibility for the Parish Picnic.

7. Next Meeting and Adjournment

The next meeting will be on May 6. After Fr. Mosimann led a closing prayer, the meeting adjourned at 9:40 PM.

Respectfully submitted by Joseph Ange